

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (030) Administrative Services, Department of
Budget Unit: (00500000688) Postage Operations
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 439,627	\$ 269,322	\$ 283,247	\$ 269,322
Receipts				
Reimbursement from Other Agenci	5,450,848	7,000,000	7,000,000	7,000,000
Total Resources	<u>\$ 5,890,475</u>	<u>\$ 7,269,322</u>	<u>\$ 7,283,247</u>	<u>\$ 7,269,322</u>
Disposition of Resources				
Postage	\$ 5,621,153	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000
Balance Carry Forward (Funds)	269,323	269,322	283,247	269,322
Total Disposition of Resources	<u>\$ 5,890,475</u>	<u>\$ 7,269,322</u>	<u>\$ 7,283,247</u>	<u>\$ 7,269,322</u>